Programme Implementation Plan



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Business Area: 3420 - Philippines

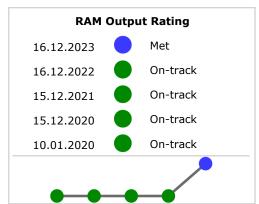
Output ID: 3420/A0/06/003/005

Output Title: 5 - CHILD PROTECTION HUMANITARIAN ACTION

Full Output Statement: Children and adolescents affected by disasters and those affected by armed conflict, particularly in Mindanao are increasingly ableto access

critical multi-sectoral, gender/ conflict/ culturally -sensitive and child focused programs

Start Date: 01.Jan.2019 **End Date:** 29.Feb.2024



| Goal and Result Area | | | | | |
|--|--|--|--|--|--|
| Goal Description | Result Area Description | | | | |
| 33 - Protection from Violence and Exploitation | 33-01 - Protection from violence, exploitation, abuse and neglect | | | | |
| | 33-02 - Promotion of care, mental health and psychosocial well-being and justice | | | | |
| 82 - Protection from Violence and Exploitation | 82-01 - Protection from violence, exploitation, abuse and neglect (COVID) | | | | |

| Specific Intervention Codes |
|---|
| SIC |
| 33-01-02 - Response and support services for girls, boys, and women experiencing violence, exploitaiton, abuse and neglect |
| 33-01-10 - Children associated with armed forces and armed groups - prevention and response |
| 33-01-12 - Child rights monitoring in armed conflict including MRM (monitoring and reporting on grave violations in armed conflict) |
| 33-01-13 - Child Protection - Emergency Preparedness |
| 33-01-99 - Technical assistance - Prevention and response services forviolence against children |

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

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| Implementing Strategies |
|--|
| Strategies |
| 001 - Systems strengthening and institution building |
| 002 - Advocacy and public engagement |
| 003 - Developing and leveraging resources and partnerships |
| 005 - United Nations working together |
| 007 - Evaluations, research and data |
| 060 - Partnerships and engagement: public and private |
| 080 - Systems strengthening to leave no one behind |

| Geo | |
|-----|--|
| | |

Manila

Responsible Activity Cost Centers

Manila

| Funding | | | | |
|-------------------------------------|------------|--|--|--|
| Donor | Allocation | | | |
| Multi-donor | 1,192,492 | | | |
| Global - Thematic Humanitarian Resp | 259,914 | | | |
| UNICEF (FOR GR ALLOCATIONS ONLY) | 932,577 | | | |
| Private Sector | 1,423,834 | | | |
| Japan Committee for UNICEF | 74,751 | | | |
| UNICEF-Philippines | 1,089,938 | | | |
| UNICEF-SINGAPORE | 215,657 | | | |

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| United Kingdom Committee for UNICEF | 2,360 |
|-------------------------------------|-----------|
| United States Fund for UNICEF | 41,128 |
| Public Sector | 754,008 |
| Australia | 9,026 |
| British Government (DFID) | 230,000 |
| Canada | 75,623 |
| GAVI The Vaccine Alliance | 19,384 |
| Japan | 10,000 |
| UNOCHA | 333,452 |
| USA (State) BPRM | 123 |
| WHO | 76,400 |
| Total | 3,370,334 |

| Activities | | | | | |
|---|------------------------|------------|-----------|-------------|--|
| Activity | WBS | Commitment | Actual | Utilization | |
| TECHNICAL ASSISTANCE AND RELATED COSTS | 3420/A0/06/003/005/001 | 219 | 631,902 | 632,122 | |
| CAPACITY BUILDING FOR NCPWG AND RCPWG | 3420/A0/06/003/005/002 | 22,001 | 720,771 | 742,772 | |
| CSAC IMPLEMENTATION | 3420/A0/06/003/005/003 | 543 | 184,045 | 184,588 | |
| AFP PARTNERSHIP AND MRM PREVENTION AND RESPONSE | 3420/A0/06/003/005/004 | 26,823 | 291,934 | 318,758 | |
| JOINT INITIATIVE ON PSEA | 3420/A0/06/003/005/005 | 32,204 | 369,542 | 401,746 | |
| CP COVID RESPONSE | 3420/A0/06/003/005/006 | 0 | 1,088,807 | 1,088,807 | |
| Total | | 81,792 | 3,287,001 | 3,368,792 | |

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